

EVERGREEN WATER & SEWER DISTRICT

PRESENTED BY CINDY MURRAY, GENERAL MANAGER

05/27/2021



OUR MAIN TOPICS TODAY

DISTRICT INFORMATION

BOARD MEMBER INFORMATION

WATER SYSTEM FACTS

SEWER SYSTEM FACTS

OPERATIONS PROFILE

DISTRICT SERVICE AREA MAP

QUESTION AND ANSWER



evergreenwaterdistrict.com

May 25, 2021

Evergreen Water & Sewer DISTRICT 1

(406) 257-5861
[Contact Us](#)

Committed to Providing Clean, Safe Water for All Our Residents

Home Customer Service Forms & Reports News & Notices Resources

Search this website ...

Evergreen Water & Sewer DISTRICT 1

BILL PAYMENT
Water Quality Report

Local Weather

Today	Tomorrow	Thursday
Rain 62°/43°	Rain 63°/42°	Rain 72°/43°

Powered by Dark Sky

Alerts

Closure Alert
May 25, 2021

Water Tank rehabilitation project
May 13, 2021

Sign Up for Alerts
Unsubscribe

Welcome to the Official Website of Evergreen Water & Sewer District

Our Mission
At Evergreen Water & Sewer District, we are committed to

Bill Payment Options
Looking for the most convenient way to pay your bill? We offer a

Conservation Tips
There are a number of easy ways to save water, and they all start with

Find us Online at www.evergreenwaterdistrict.com

DISTRICT INFORMATION

DISTRICT IS A STAND-ALONE GOVERNMENTAL ENTITY FORMED UNDER MT LAW



Approx. 25M Assets

4M Cash Reserves

No Debt

ANNUAL PUBLIC FINANCIAL AUDITS, OPEN RECORDS,
OPEN MEETINGS

2ND LARGEST WATER/SEWER DISTRICT IN MONTANA



BOARD INFORMATION

GOVERNED BY A 7-MEMBER BOARD OF DIRECTORS:
5 ELECTED, 2 APPOINTED

MONTHLY MEETINGS THE 3RD WEDNESDAY AT 7:00 AM



JACK FALLON, PRESIDENT (ELECTED)

B.J. LUPTON, VICE PRESIDENT (ELECTED)

BOB BALDING (ELECTED AND IN CHARGE OF FINANCIAL OVERSIGHT)

BUTCH CLARK (APPOINTED BY THE CITY OF KALISPELL)

DENNIS FALCON (ELECTED)

BILL MATTHEWS (ELECTED)

T.J. WENDT (APPOINTED BY FLATHEAD COUNTY)

CINDY MURRAY, SECRETARY TO THE BOARD AND GENERAL MANAGER



Water System Facts

3588 WATER CUSTOMERS: 3433 DOMESTIC, 185 IRRIGATION

WATER DEMAND IN THE SUMMER IS AROUND 4.5M GPD (138,000 GPD WINTER)

DISTRICT HAS 11 WELLS AND A 1.6M GALLON STORAGE TANK UP ON THE BLUFF. ANOTHER 1M GALLON STORAGE TANK WILL BE OPERATIONAL THIS YEAR

DISTRICT DOES NOT CHLORINATE OR INJECT FLUORIDE.

PH 6.8, 11 GRAINS OF HARDNESS

FREE NONPOTABLE WATER AT THE DISTRICT OFFICE

WATER SYSTEM DATES BACK TO 1965





Sewer System Facts

2095 SEWER CUSTOMERS: 1806 HAVE SEPTIC TANKS WITH EFFLUENT PUMPED IN 6-YR CYCLE

SEWER SYSTEM INSTALLED IN 1994 IS STILL THE LARGEST WASTEWATER INFRASTRUCTURE PROJECT IN MT

500,000 GALLONS PER DAY OF WASTEWATER.

- ALL WASTEWATER IS TREATED BY THE CITY OF KALISPELL.
- CONTRACT EXPIRES 2035. SERVICE AREA EXPANSIONS ARE SUBJECT TO CITY APPROVAL.
- VOLUME IS CAPPED AT 805,000 GPD.
- CITY HAS INDICATED IT WILL NOT ALLOW ANY EXPANSIONS OR PROVIDE ANY ADDITIONAL CAPACITY.

700,000 GALLONS PER YEAR OF "SEPTAGE" DISPOSED OF BY PRIVATE CONTRACTORS

ALTERNATIVE TREATMENT OPTIONS ARE BEING EXPLORED

OPERATIONS PROFILE

STAFF: 7 FULL-TIME (5 FIELD), 1 PART-TIME ADMIN, 1 CONTRACT ADMIN

5 CERTIFIED WATER OPERATORS

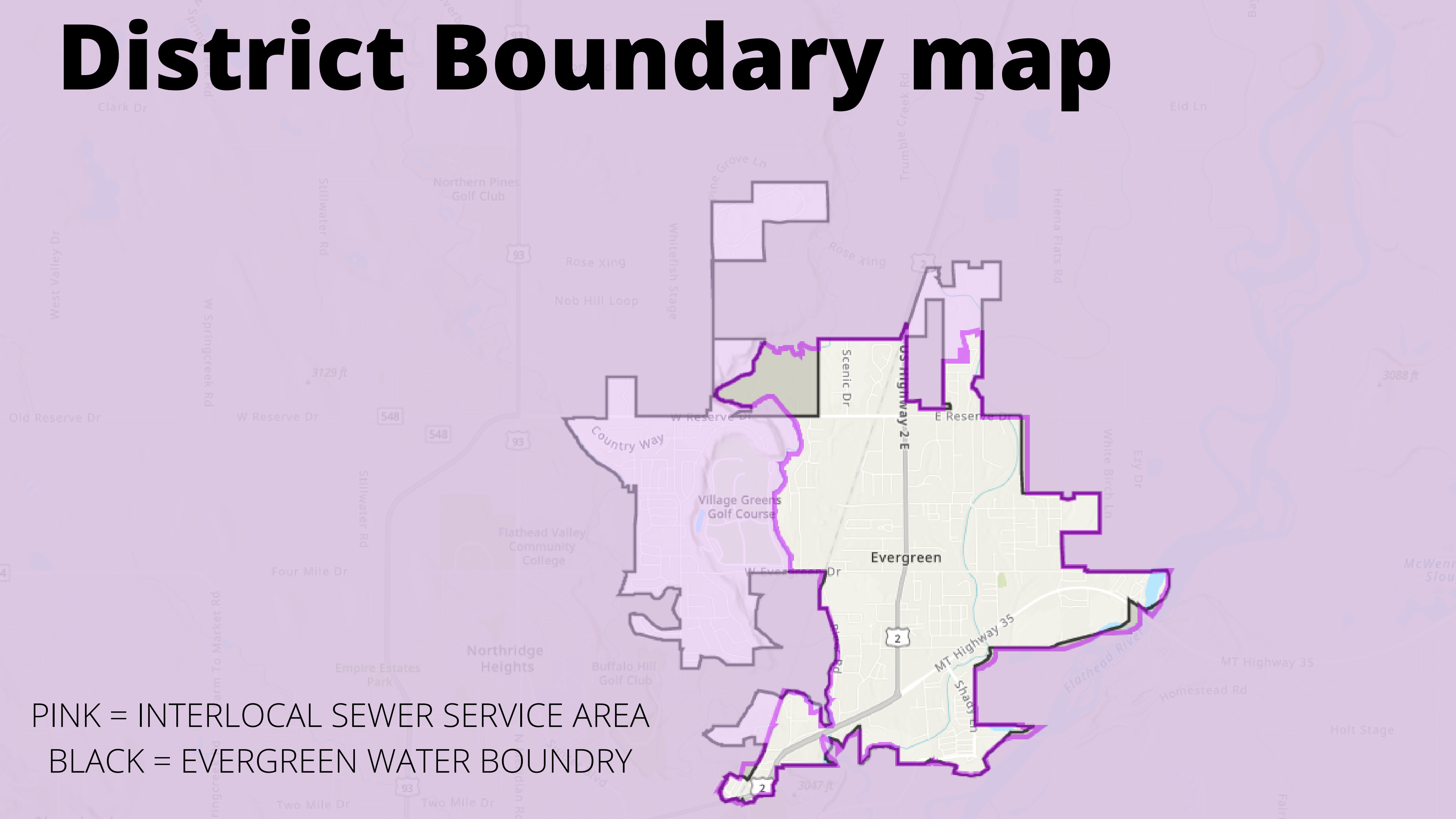
STAFF HAS OVER 180 YEARS OF COMBINED EXPERIENCE IN WATER AND WASTEWATER

OVER 100 VENDORS, MANY OF WHOM ARE IN EVERGREEN

ANNUAL O&M BUDGET APPROX. \$2M

5-YEAR CAPITAL PLAN/ENGINEERING STUDIES ONGOING

District Boundary map



PINK = INTERLOCAL SEWER SERVICE AREA

BLACK = EVERGREEN WATER BOUNDRY

CURRENT CHALLENGES

GROWTH, GROWTH, GROWTH



ACCESS TO INFRASTRUCTURE
FUNDING- MONTANA HB 632



REGULATIONS/RATES



QUESTIONS?

